

Jaime A. Molera Superintendent of Public Instruction School Finance 1535 West Jefferson, Bin 13 Phoenix, Arizona 85007 (602)-542-5695 (602)-542-3099 fax

SCHOOL FINANCE MEMORANDUM 03-007

TO: Superintendents, Business Managers, Charter School Administrators

FROM: Marcie K. Celaya, Director School Finance

DATE: September 3, 2002

SUBJECT School Finance, Research & Policy Program Collection Workshops

District and charter school personnel who report data are invited to attend one of School Finance Program Collection Workshops. The following systems will be covered:

Membership/Absence (ADM)
Special Education Census SPED
English Language Learners (ELL)
October 1 Enrollment
Year End Enrollment
Graduation Rate Study
School District Employees Report (SDER)
Transportation Reporting
SAIS (Student Accountability Information System)

Enclosed is a list of Workshop Sites, Agendas and Workshop Registration Form. **PLEASE DISTRIBUTE TO INDIVIDUALS WHO ARE RESPONSIBLE FOR REPORTING ANY OF THE MENTIONED PROGRAMS.**

For each individual attending from your school, please fill out the workshop registration form and fax to 602-542-3099.

If you have any questions or need additional information, please contact Mario Salinas at (602) 542-8239 or Rose Whelihan at (602) 542-8240.

SCHOOL FINANCE, RESEARCH & POLICY PROGRAM COLLECTION WORKSHOP AGENDAS DISTRICTS AND CHARTER SCHOOLS

MARICOPA COUNTY 2002-2003

WORKSHOP SITES

LOCATION	DATE	ADDRESS
CENTRAL PHOENIX	September 26, 2002 Monday	Gateway Community High School 108 North 40 th Street, Phoenix, 85034
EAST MESA	October 8, 2002 Tuesday	ASU EAST 7001 E. Williams Field Road Mesa, 85212
WEST PHOENIX	October 9, 2002 Wednesday	Independence High School 6602 N. 75 th Ave., Glendale, 85303

Agenda's will not be the same at all workshops. The following pages will give you the agenda for the different locations.

SCHOOL FINANCE, RESEARCH & POLICY PROGRAM COLLECTION WORKSHOP AGENDAS 2002-2003 DISTRICTS AND CHARTER SCHOOLS FOR

COUNTIES OUTSIDE OF MARICOPA COUNTY

WORKSHOP SITES

LOCATION	DATE	ADDRESS
SAFFORD	October 1, 2002	County General Services Bldg.
		921 Hwy. 90 (Thatcher Blvd.)
		Safford, AZ. 85546
SIERRA VISTA	October 2, 2002	Sierra Vista Public Library
		2600 East Tacoma, Sierra Vista, 85635
SAHUARITA	October 3, 2002	Sahuarita Unified School District
		350 W. Sahuarita Rd. 85629
YUMA	October 11, 2002	Yuma School District
		450 West 6 th Street, Yuma, 85364
HOLBROOK	October 16, 2002	Holbrook High School
		455 N. 8 th Ave., Holbrook, 86025
FLAGSTAFF	October 17, 2002	Sinagua High School
		3950 East Butler, Flagstaff, 86004
KINGMAN	October 18, 2002	Mohave County Offices
		809 East Beale Street, Kingman, 86401

Agenda's will not be the same at all workshops. The following pages will give you the agenda for the different locations.

DATA COLLECTION PROGRAM WORKSHOP REGISTRATION FORM

Seating will be limited, therefore, in order to ensure reservations it is imperative that this form be <u>faxed</u> by September 16, 2002 to the School Finance office at (602) 542-3099.

ARIZONA DEPARTMENT OF EDUCATION SCHOOL FINANCE UNIT, BIN #13 1535 W. JEFFERSON PHOENIX, AZ 85007

DISTRICT/CHARTER SCHOOL NAME		NTY-TYPE-DISTRICT # ample of C-T-D# 01-02-01
(NAME) AREA CODE &	PHONE NUM	IBER
ATTENDING LOCATION	DATE	
PLEASE SPECIFY WHICH SESSION, CLASS, TIME, Y	OU WILL BE TIME	ATTENDING ATTENDING
AVERAGE DAILY MEMBERSHIP (ADM DISTRICT		
& CHARTERS		
LEA CALENDAR		
NTEGRITY, SAIS		
SCHOOL DISTRICT EMPLOYEES REPORT (SDER)		
TRANSPORTATION-REPORT		
SPECIAL EDUCATION CENSUS (SPED), ELL		
of ECIAL EDUCATION CENSUS (SI ED), ELL		
ENGLISH LANGUAGE LEARNER)		
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*Each Individual Attending Must Fill Out a Registration Form

WORKSHOP AGENDA FOR CENTRAL PHOENIX

SEPTEMBER 26, 2002 GATEWAY COMMUNITY HIGH SCHOOL 108 North 40th Street Phoenix, Arizona 85034 (480) 392-5465

ROOM #1 SOUTHWEST CONF. ROOM	SUBJECT	ROOM 2 ROOM 147B	SUBJECT
9:00 – 9:45 a.m.	LEA Calendar ADM	9:00 – 9:45 a.m.	School District Employees Report (SDER)
9:45 – 10:00 a.m.	Break	9:45 – 10:00 a.m.	Break
10:00 – 10:45 a.m.	SAIS Integrity	10:00 – 10:45 a.m.	Year End & October Enrollment
11:00 – 11:45 a.m.	ELL SPED	11:00 – 11:45 a.m.	Graduation Rate Study
	LUN	CH BREAK	
1:15 – 2:00 p.m.	LEA Calendar ADM	1:15 – 2:00 p.m.	Transportation Reporting
2:15 – 3:00 p.m.	SAIS Integrity	2:15 – 3:00 p.m.	Year End & October Enrollment
3:00 – 3:15 p.m.	Break	3:00 – 3:15 p.m.	Break
3:15 – 4:15 p.m.	ELL SPED	3:15 – 4:15 p.m.	Graduation Rate Study

WORKSHOP AGENDA FOR EAST MESA

OCTOBER 8, 2002 ASU EAST 7001 E. Williams Field Road Mesa, 85212 (480) 727-3278

		T	ı
ROOM #1	SUBJECT	ROOM 2	SUBJECT
UNION		UNION	
BALLROOM A		BALLROOM B	
9:00 – 9:45 a.m.	LEA Calendar	9:00 – 9:45 a.m.	School District Employees
	ADM		Report (SDER)
9:45 – 10:00 a.m.	Break	9:45 – 10:00 a.m.	Break
10:00 – 10:45 a.m.	SAIS	10:00 – 10:45 a.m.	Year End & October
	Integrity		Enrollment
11:00 – 11:45 a.m.	ELL	11:00 – 11:45 a.m.	Graduation Rate Study
	SPED		
	LUN	CH BREAK	
1:15 – 2:00 p.m.	LEA Calendar	1:15 – 2:00 p.m.	Transportation Reporting
_	ADM	_	
2:15 – 3:00 p.m.	SAIS	2:15 – 3:00 p.m.	Year End & October
_	Integrity	_	Enrollment
3:00 – 3:15 p.m.	Break	3:00 – 3:15 p.m.	Break
3:15 – 4:15 p.m.	ELL	3:15 – 4:15 p.m.	Graduation Rate Study
•	SPED	•	·

WORKSHOP AGENDA FOR WEST PHOENIX

OCTOBER 9, 2002 Independence High School 6602 N. 75th Ave. Phoenix, AZ. 85303 (623) 435-6100

Registration begins at 8:30 a.m. – 9:00 a.m.

Two Classroom Arrangements

1 W Classi voin in tangements				
SUBJECT	ROOM 2	SUBJECT		
	MINI			
	AUDITORIUM			
LEA Calendar	9:00 – 9:45 a.m.	School District Employees		
ADM		Report (SDER)		
Break	9:45 – 10:00 a.m.	Break		
SAIS	10:00 – 10:45 a.m.	Year End & October		
Integrity		Enrollment		
ELL	11:00 – 11:45 a.m.	Graduation Rate Study		
SPED				
LUNCH BREAK				
LEA Calendar	1:15 – 2:00 p.m.	Transportation Reporting		
ADM				
SAIS	2:15 – 3:00 p.m.	Year End & October		
Integrity		Enrollment		
Break	3:00 – 3:15 p.m.	Break		
ELL	3:15 – 4:15 p.m.	Graduation Rate Study		
SPED				
	SUBJECT LEA Calendar ADM Break SAIS Integrity ELL SPED LUN LEA Calendar ADM SAIS Integrity Break ELL	SUBJECT ROOM 2 MINI AUDITORIUM LEA Calendar ADM 9:00 - 9:45 a.m. Break 9:45 - 10:00 a.m. SAIS Integrity 10:00 - 10:45 a.m. ELL SPED 11:00 - 11:45 a.m. L U N C H B R E A K LEA Calendar ADM 1:15 - 2:00 p.m. SAIS Integrity 2:15 - 3:00 p.m. Break 3:00 - 3:15 p.m. ELL 3:15 - 4:15 p.m.		

SAFFORD

October 1, 2002 County General Services Bldg. 921 Hwy 90 (Thatcher Blvd.) Safford, 85546 (928) 428-2880

Registration begins at 0.30 a.m. – 7.00 a.m.			
ROOM #1	SUBJECT	ROOM 2	SUBJECT
9:00 – 9:45 a.m.	LEA Calendar ADM	9:00 – 9:45 a.m.	School District Employees Report (SDER)
9:45 – 10:00 a.m.	Break	9:45 – 10:00 a.m.	Break
10:00 – 10:45 a.m.	SAIS Integrity	10:00 – 10:45 a.m.	Year End & October Enrollment
11:00 – 11:45 a.m.	ELL SPED	11:00 – 11:45 a.m.	Graduation Rate Study
	LUN	CH BREAK	
1:15 – 2:00 p.m.	LEA Calendar ADM	1:15 – 2:00 p.m.	Transportation Reporting
2:15 – 3:00 p.m.	SAIS Integrity	2:15 – 3:00 p.m.	Year End & October Enrollment
3:00 – 3:15 p.m.	Break	3:00 – 3:15 p.m.	Break
3:15 – 4:15 p.m.	ELL SPED	3:15 – 4:15 p.m.	Graduation Rate Study

SIERRA VISTA

October 2, 2002 Sierra Vista Public Library Multi-Purpose Room 2600 East Tacoma

(520) 458-4225

Registration begins at 9:30 a.m.

Registration begins	ut 7.50 u.m.
TIME	SUBJECT
10:00 – 10:45 a.m.	ELL
	SPED
10:45 – 11:00 a.m.	BREAK
11 00 12 00	VIEW DENIE & OCTODED ENDOLVEMENT
11:00 – 12:00 a.m.	YEAR END & OCTOBER ENROLLMENT
	GRADUATION RATE STUDY
12:00 – 1:30 p.m.	LUNCH
1:30 – 2:15 p.m.	LEA Calendar/
	ADM
2:15 – 3:00 p.m.	SAIS/
2.13 – 3.00 p.m.	
	INTEGRITY
3:00 – 3:10 p.m.	BREAK
3:10 – 3:40 p.m.	School District Employees Report (SDER)
3:40 – 4:40 p.m.	TRANSPORTATION REPORTING
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^{*}Room has to be vacated by 4:45 p.m. to allow for other group session.

Sahuarita

October 2, 2002 Sahuarita Unified School District 350 W. Sahuarita Rd. (520) 625-3502

registration be	giiis at 0.50 a.m. – 7.00 a	u.111.	
POD 1	SUBJECT	POD 2	SUBJECT
AUDITORIUM		AUDITORIUM	
9:00 – 9:45 a.m.	LEA Calendar	9:00 – 9:45 a.m.	School District Employees
	ADM		Report (SDER)
9:45 – 10:00 a.m.	Break	9:45 – 10:00 a.m.	Break
10:00 – 10:45 a.m.	SAIS	10:00 – 10:45 a.m.	Year End & October
	Integrity		Enrollment
11:00 – 11:45 a.m.	ELL	11:00 – 11:45 a.m.	Graduation Rate Study
	SPED		
	LUN	CH BREAK	
1:15 – 2:00 p.m.	LEA Calendar	1:15 – 2:00 p.m.	Transportation Reporting
_	ADM		
2:15 – 3:00 p.m.	SAIS	2:15 – 3:00 p.m.	Year End & October
	Integrity		Enrollment
3:00 – 3:15 p.m.	Break	3:00 – 3:15 p.m.	Break
3:15 – 4:15 p.m.	ELL	3:15 – 4:15 p.m.	Graduation Rate Study
F	SPED	F	

Yuma

October 11, 2002 Yuma School District Administration Bldg., Board Room 450 West 6th Street Yuma, AZ. 85361 (928) 782-6581

TIME	SUBJECT
9:00 – 09:45 a.m.	ELL
	SPED
9:45 – 10:00 a.m.	BREAK
10:00 – 10:45 a.m.	YEAR END & OCTOBER ENROLLMENT
	GRADUATION RATE STUDY
10:45 – 11:00 a.m.	BREAK
11:00 – 11:45 p.m.	LEA Calendar
	ADM
11:45 – 1:15 p.m.	LUNCH
1:15 – 2:00 p.m.	SAIS
	INTEGRITY
2:00 – 2:15 p.m.	BREAK
2:15 – 3:00 p.m.	School District Employees Report (SDER)
3:00 – 4:00 p.m.	TRANSPORTATION REPORTING

Holbrook

October 16, 2002 Holbrook High School 455 N 8th Ave., Holbrook, AZ. 86025 (928) 524-6144

Registration begins at 6.50 a.m. – 9.00 a.m.					
CAFETERIA	SUBJECT	LIBRARY	SUBJECT		
9:00 – 9:45 a.m.	LEA Calendar	9:00 – 9:45 a.m.	School District Employees		
	ADM		Report (SDER)		
9:45 – 10:00 a.m.	Break	9:45 – 10:00 a.m.	Break		
10:00 – 10:45 a.m.	SAIS Integrity	10:00 – 10:45 a.m.	Year End & October Enrollment		
11:00 – 11:45 a.m.	ELL SPED	11:00 – 11:45 a.m.	Graduation Rate Study		
	LUNCH BREAK				
1:15 – 2:00 p.m.	LEA Calendar ADM	1:15 – 2:00 p.m.	Transportation Reporting		
2:15 – 3:00 p.m.	SAIS	2:15 – 3:00 p.m.	Year End & October		
_	Integrity		Enrollment		
2.00 2.15	D 1	2.00 2.15	D I		
3:00 – 3:15 p.m.	Break		Break		
3:15 – 4:15 p.m.	ELL	3:15 – 4:15 p.m.	Graduation Rate Study		
	SPED				

Flagstaff

October 17, 2002 Sinagua High School Mini Auditorium A 3950 East Butler Flagstaff, AZ. 86004 Dawn (RTC) (928) 527-6122

Registration begins at 0.30 a.m. – 7.00 a.m.			
TIME	SUBJECT		
9:00 – 09:45 a.m.	ELL		
	SPED		
9:45 – 10:00 a.m.	BREAK		
10:00 – 10:45 a.m.	OCTOBER AND YEAR END ENROLLMENT,		
	GRADUATION RATE STUDY		
10:45 – 11:00 a.m.	BREAK		
11:00 – 11:45 p.m.	LEA Calendar/		
_	ADM		
11:45 – 1:15 p.m.	LUNCH		
_			
1:15 - 2:00 p.m.	SAIS/		
•	INTEGRITY		
2:00 – 2:15 p.m.	BREAK		
2:15 – 3:00 p.m.	School District Employees Report (SDER)		
3:00 – 4:00 p.m.	TRANSPORTATION REPORTING		

Kingman

October 18, 2002 Kingman Mohave County Offices 809 East Beale Street Kingman, AZ. 86401 (928) 753-0747

Registration begins at 6:50 a.m. – 9:00 a.m.			
BOARD ROOM	SUBJECT	CONFERENCE	SUBJECT
		ROOM	
		110 0 1/2	
0.00 0.45	I EA Colon don	0.00 0.45	Calcal District Francisco
9:00 – 9:45 a.m.	LEA Calendar	9:00 – 9:45 a.m.	School District Employees
	ADM		Report (SDER)
9:45 – 10:00 a.m.	Break	9:45 – 10:00 a.m.	Break
10:00 – 10:45 a.m.	SAIS	10:00 – 10:45 a.m.	Year End & October
		10.00 10.12 4.11.	Enrollment
11.00	Integrity	11.00	
11:00 – 11:45 a.m.	ELL	11:00 – 11:45 a.m.	Graduation Rate Study
	SPED		
L U N C H B R E A K			
1:15 – 2:00 p.m.	LEA Calendar	1:15 – 2:00 p.m.	Transportation Reporting
•	ADM		
2:15 – 3:00 p.m.	SAIS	2:15 – 3:00 p.m.	Year End & October
_	Integrity	_	Enrollment
3:00 – 3:15 p.m.	Break	3:00 – 3:15 p.m.	Break
3:15 – 4:15 p.m.	ELL	3:15 – 4:15 p.m.	Graduation Rate Study
olio allo pimi		7.10 p.m.	Gradulton Rute Study
	SPED		